



Unidade Gestora	200002	UG CMS - Câmara Municipal do Salvador										
Gestão	00001	Gestão Geral										
Mês Referência	Julho			Tipo Demonstração	Execução							
Células Orçamentárias		Dotação Inicial	Atualizado	Pré-Empenhado	Empenhado	Disponível	Liquidado	Pago	A Liquidar	A Pagar	%	
Total		184.265.000,00 D	185.265.000,00 D	5.057.791,56 C	177.624.405,30 C	2.582.803,14 C	98.474.569,13 C	89.908.031,07 C	79.149.836,17 C	8.566.538,06 C	197,56	
20002 137400 0.1.00.000000 33.90.36		10,000,00 D	10,000,00 D			10,000,00 C						
20002 137400 0.1.00.000000 33.90.39		120,000,00 D	120,000,00 D			120,000,00 C						
20002 137400 0.1.00.000000 44.90.52		20,000,00 D	20,000,00 D			20,000,00 C						
20002 137700 0.1.00.000000 33.90.30		20,000,00 D	20,000,00 D			20,000,00 C						
20002 137700 0.1.00.000000 33.90.39		40,000,00 D	40,000,00 D			40,000,00 C						
20002 137700 0.1.00.000000 44.90.52		10,000,00 D	10,000,00 D			10,000,00 C						
20002 150205 0.1.00.000000 33.90.30		10,000,00 D	10,000,00 D			10,000,00 C						
20002 150205 0.1.00.000000 33.90.39		10,000,00 D	10,000,00 D			10,000,00 C						
20002 150205 0.1.00.000000 44.90.51		70,000,00 D	70,000,00 D			70,000,00 C						
20002 150205 0.1.00.000000 44.90.52		20,000,00 D	20,000,00 D			20,000,00 C						
20002 237800 0.1.00.000000 33.90.36		10,000,00 D	10,000,00 D			10,000,00 C						
20002 237800 0.1.00.000000 33.90.39		5.125,000,00 D	5.525,000,00 D	0,00	5.125,000,00 C	400,000,00 C	3.748,527,76 C	3.748,527,76 C	1.376,472,24 C	0,00	228,45	
20002 237900 0.1.00.000000 33.90.30		20,000,00 D	20,000,00 D			20,000,00 C						
20002 237900 0.1.00.000000 33.90.39		4.589,000,00 D	4.663,000,00 D	0,00	4.662,743,05 C	256,95 C	2.289,430,52 C	2.289,430,52 C	2.373,312,53 C	0,00	198,19	
20002 237900 0.1.00.000000 33.90.40		69,000,00 D	69,000,00 D	0,00	68,400,00 C	600,00 C	34,200,00 C	34,200,00 C	34,200,00 C	0,00	198,26	
20002 237900 0.1.00.000000 44.90.52		20,000,00 D	20,000,00 D			20,000,00 C						
20002 238000 0.1.00.000000 33.90.39		50,000,00 D	50,000,00 D	0,00	47,520,00 C	2,480,00 C	39,600,00 C	39,600,00 C	7,920,00 C	0,00	253,44	
20002 248900 0.1.00.000000 33.90.30		10,000,00 D	10,000,00 D			10,000,00 C						
20002 248900 0.1.00.000000 33.90.35		10,000,00 D	10,000,00 D			10,000,00 C						
20002 248900 0.1.00.000000 33.90.36		10,000,00 D	10,000,00 D			10,000,00 C						
20002 248900 0.1.00.000000 33.90.40		4.280,000,00 D	4.280,000,00 D	345,971,60 C	3.334,645,47 C	599,382,93 C	1,986,361,45 C	1,986,361,45 C	1,348,284,02 C	0,00	170,73	
20002 248900 0.1.00.000000 44.90.52		10,000,00 D	10,000,00 D			10,000,00 C						
20002 249600 0.1.00.000000 33.90.36		10,000,00 D	10,000,00 D			10,000,00 C						
20002 249600 0.1.00.000000 33.90.39		1.760,000,00 D	2.110,000,00 D	0,00	2.106,031,88 C	3,968,12 C	1,054,359,66 C	1,054,359,66 C	1,051,672,22 C	0,00	199,75	
20002 249600 0.1.00.000000 44.90.52		10,000,00 D	10,000,00 D			10,000,00 C						
20002 250026 0.1.00.000000 31.90.01		2,083,000,00 D	1,763,500,00 D			1,763,500,00 C	0,00	770,941,05 C	618,312,95 C	992,558,95 C	152,628,10 C	178,78
20002 250026 0.1.00.000000 31.90.05		10,000,00 D	10,000,00 D			10,000,00 C	0,00	684,36 C	591,28 C	9,315,64 C	93,08 C	112,76
20002 250026 0.1.00.000000 31.90.11		114,510,000,00 D	114,492,388,00 D	4,118,507,77 C	110,373,880,23 C	0,00	63,070,712,97 C	55,528,037,91 C	47,303,167,26 C	7,542,675,06 C	199,99	
20002 250026 0.1.00.000000 31.90.13		16,200,000,00 D	16,200,000,00 D			16,200,000,00 C	0,00	7,769,687,68 C	8,430,312,32 C	0,00	195,92	
20002 250026 0.1.00.000000 31.90.16		250,000,00 D	250,000,00 D			250,000,00 C	0,00	83,419,37 C	69,960,96 C	166,580,63 C	13,458,41 C	161,35
20002 250026 0.1.00.000000 31.90.91		150,000,00 D	150,000,00 D			150,000,00 C	0,00		150,000,00 C		100,00	
20002 250026 0.1.00.000000 31.90.94		210,000,00 D	347,112,00 D	119,500,00 C	347,112,00 C	0,83 C	227,611,17 C	227,611,17 C	0,00	0,00	196,72	
20002 250026 0.1.00.000000 31.90.96		80,000,00 D	280,000,00 D			280,000,00 C	0,00	137,153,60 C	125,599,71 C	142,846,40 C	11,553,89 C	193,84
20002 250026 0.1.00.000000 31.91.13		6,700,000,00 D	6,700,000,00 D			6,700,000,00 C	0,00	2,467,350,84 C	2,467,350,84 C	4,232,649,16 C	0,00	173,65
20002 250101 0.1.00.000000 33.90.14		35,000,00 D	35,000,00 D			420,88 C	34,579,12 C	420,88 C	420,88 C	0,00	0,00	3,61
20002 250101 0.1.00.000000 33.90.30		279,000,00 D	3,581,200,00 D	246,352,91 C	3,331,910,59 C	2,936,50 C	1,869,182,58 C	1,869,182,58 C	1,462,728,01 C	0,00	197,43	
20002 250101 0.1.00.000000 33.90.31		7,000,00 D	7,000,00 D			7,000,00 C						
20002 250101 0.1.00.000000 33.90.32		280,000,00 D	184,184,00 D	3,600,00 C	39,990,00 C	140,594,00 C			39,990,00 C		21,71	
20002 250101 0.1.00.000000 33.90.33		132,000,00 D	132,000,00 D	0,00	99,100,00 C	32,900,00 C	11,808,38 C	8,427,64 C	87,291,62 C	3,380,74 C	90,41	
20002 250101 0.1.00.000000 33.90.35		50,000,00 D	50,000,00 D	0,00	35,500,00 C	14,500,00 C	21,300,00 C	21,300,00 C	14,200,00 C	0,00	156,20	
20002 250101 0.1.00.000000 33.90.36		1,630,000,00 D	1,630,000,00 D	6,272,00 C	1,580,860,75 C	42,867,25 C	829,088,52 C	706,985,68 C	751,772,23 C	122,102,84 C	191,22	
20002 250101 0.1.00.000000 33.90.37		7,010,000,00 D	8,519,500,00 D	0,00	8,519,001,81 C	498,19 C	4,909,339,16 C	4,248,740,23 C	3,609,662,65 C	660,598,93 C	207,49	
20002 250101 0.1.00.000000 33.90.39		13,320,000,00 D	9,392,316,00 D	157,587,28 C	8,404,912,50 C	829,816,22 C	4,912,421,33 C	4,867,847,37 C	3,492,491,17 C	44,573,96 C	193,62	
20002 250101 0.1.00.000000 33.90.46		4,820,000,00 D	4,187,800,00 D	0,00	4,187,800,00 C	0,00	2,134,469,21 C	2,133,592,87 C	2,053,330,79 C	876,34 C	201,92	
20002 250101 0.1.00.000000 33.90.47		10,000,00 D	10,000,00 D			10,000,00 C						
20002 250101 0.1.00.000000 33.90.49		146,000,00 D	166,000,00 D	60,000,00 C	104,000,00 C	2,000,00 C	84,921,67 C	70,324,96 C	19,078,33 C	14,596,71 C	156,17	
20002 250101 0.1.00.000000 33.90.91		10,000,00 D	8,062,00 D			8,062,00 C						
20002 250101 0.1.00.000000 33.90.93		10,000,00 D	11,938,00 D			11,937,97 C	0,03 C	11,937,97 C	0,00	0,00	300,00	
20002 250101 0.1.00.000000 44.90.52		20,000,00 D	20,000,00 D	0,00	9,639,00 C	10,361,00 C	9,639,00 C	9,639,00 C	0,00	0,00	144,59	