



Unidade Gestora	200002	UG CMS - Câmara Municipal do Salvador								
Gestão	00001	Gestão Geral								
Mês Referência	Março			Execução						
Células Orçamentárias	Dotação Inicial	Atualizado	Pré-Empenhado	Empenhado	Disponível	Liquidado	Pago	A Liquidar	A Pagar	%
<b>Total</b>	<b>184.265.000,00 D</b>	<b>184.265.000,00 D</b>	<b>10.649.459,75 C</b>	<b>160.531.997,79 C</b>	<b>13.083.542,46 C</b>	<b>26.218.408,25 C</b>	<b>24.396.104,53 C</b>	<b>134.313.589,54 C</b>	<b>1.822.303,72 C</b>	<b>114,59</b>
20002 137400 0.1.00.000000 33.90.36	10,000,00 D	10,000,00 D			10,000,00 C					
20002 137400 0.1.00.000000 33.90.39	120,000,00 D	120,000,00 D			120,000,00 C					
20002 137400 0.1.00.000000 44.90.52	20,000,00 D	20,000,00 D			20,000,00 C					
20002 137700 0.1.00.000000 33.90.30	20,000,00 D	20,000,00 D			20,000,00 C					
20002 137700 0.1.00.000000 33.90.39	40,000,00 D	40,000,00 D			40,000,00 C					
20002 137700 0.1.00.000000 44.90.52	10,000,00 D	10,000,00 D			10,000,00 C					
20002 150205 0.1.00.000000 33.90.30	10,000,00 D	10,000,00 D			10,000,00 C					
20002 150205 0.1.00.000000 33.90.39	10,000,00 D	10,000,00 D			10,000,00 C					
20002 150205 0.1.00.000000 44.90.51	70,000,00 D	70,000,00 D			70,000,00 C					
20002 150205 0.1.00.000000 44.90.52	20,000,00 D	20,000,00 D			20,000,00 C					
20002 237800 0.1.00.000000 33.90.36	10,000,00 D	10,000,00 D			10,000,00 C					
20002 237800 0.1.00.000000 33.90.39	5.125,000,00 D	5.125,000,00 D	0,00	2.520.644,00 C	2.604.356,00 C			2.520.644,00 C		49,18
20002 237900 0.1.00.000000 33.90.30	20,000,00 D	20,000,00 D			20,000,00 C					
20002 237900 0.1.00.000000 33.90.39	4.589,000,00 D	4.663,000,00 D	0,00	4.662.743,05 C	256,95 C	358.000,00 C	358.000,00 C	4.304.743,05 C	0,00	115,35
20002 237900 0.1.00.000000 33.90.40	69,000,00 D	69,000,00 D	0,00	68.400,00 C	600,00 C			68.400,00 C		99,13
20002 237900 0.1.00.000000 44.90.52	20,000,00 D	20,000,00 D			20,000,00 C					
20002 238000 0.1.00.000000 33.90.39	50,000,00 D	50,000,00 D			50,000,00 C					
20002 248900 0.1.00.000000 33.90.30	10,000,00 D	10,000,00 D			10,000,00 C					
20002 248900 0.1.00.000000 33.90.35	10,000,00 D	10,000,00 D			10,000,00 C					
20002 248900 0.1.00.000000 33.90.36	10,000,00 D	10,000,00 D			10,000,00 C					
20002 248900 0.1.00.000000 33.90.40	4.280,000,00 D	4.280,000,00 D	0,00	2.060.053,66 C	2.219.946,34 C	525.554,10 C	325.869,49 C	1.534.499,56 C	199.684,61 C	68,03
20002 248900 0.1.00.000000 44.90.52	10,000,00 D	10,000,00 D			10,000,00 C					
20002 249600 0.1.00.000000 33.90.36	10,000,00 D	10,000,00 D			10,000,00 C					
20002 249600 0.1.00.000000 33.90.39	1.760,000,00 D	1.900,000,00 D	0,00	1.896.031,88 C	3.968,12 C	165.989,90 C	165.989,90 C	1.730.041,98 C	0,00	117,26
20002 249600 0.1.00.000000 44.90.52	10,000,00 D	10,000,00 D			10,000,00 C					
20002 250026 0.1.00.000000 31.90.01	2.083,000,00 D	2.083,000,00 D		2.083.000,00 C	0,00	197.044,30 C	197.044,30 C	1.885.955,70 C	0,00	118,92
20002 250026 0.1.00.000000 31.90.05	10,000,00 D	10,000,00 D		10.000,00 C	0,00	218,96 C	218,96 C	9.781,04 C	0,00	104,38
20002 250026 0.1.00.000000 31.90.11	114.510,000,00 D	114.492.388,00 D	7.438.392,13 C	107.049.771,40 C	4.224,47 C	17.536.071,23 C	17.536.071,23 C	89.513.700,17 C	0,00	124,13
20002 250026 0.1.00.000000 31.90.13	16.200,000,00 D	16.200,000,00 D		16.200.000,00 C	0,00	2.541.894,40 C	2.541.894,40 C	13.658.105,60 C	0,00	131,38
20002 250026 0.1.00.000000 31.90.16	250,000,00 D	250,000,00 D		250.000,00 C	0,00	17.494,33 C	17.494,33 C	232.505,67 C	0,00	114,00
20002 250026 0.1.00.000000 31.90.91	150,000,00 D	150,000,00 D		150.000,00 C	0,00			150.000,00 C		100,00
20002 250026 0.1.00.000000 31.90.94	210,000,00 D	227.612,00 D		227.611,17 C	0,83 C	150.366,53 C	150.366,53 C	77.244,64 C	0,00	232,12
20002 250026 0.1.00.000000 31.90.96	80,000,00 D	80,000,00 D		80.000,00 C	0,00			80.000,00 C		100,00
20002 250026 0.1.00.000000 31.91.13	6.700,000,00 D	6.700,000,00 D		6.700.000,00 C	0,00	804.998,18 C	403.259,94 C	5.895.001,82 C	401.738,24 C	118,03
20002 250101 0.1.00.000000 33.90.14	35,000,00 D	35,000,00 D			35,000,00 C					
20002 250101 0.1.00.000000 33.90.30	279,000,00 D	3.526.200,00 D	2.433.070,71 C	1.019.831,70 C	73.297,59 C	736.052,80 C	492.368,40 C	283.778,90 C	243.684,40 C	63,76
20002 250101 0.1.00.000000 33.90.31	7,000,00 D	7,000,00 D			7,000,00 C					
20002 250101 0.1.00.000000 33.90.32	280,000,00 D	184.184,00 D	0,00	39.990,00 C	144.194,00 C			39.990,00 C		21,71
20002 250101 0.1.00.000000 33.90.33	132,000,00 D	132,000,00 D	0,00	74.100,00 C	57.900,00 C			74.100,00 C		56,14
20002 250101 0.1.00.000000 33.90.35	50,000,00 D	50,000,00 D	0,00	35.500,00 C	14.500,00 C			35.500,00 C		71,00
20002 250101 0.1.00.000000 33.90.36	1.630,000,00 D	1.630,000,00 D	18.403,04 C	1.499.862,95 C	111.734,01 C	203.701,34 C	200.159,79 C	1.296.161,61 C	3.541,55 C	116,79
20002 250101 0.1.00.000000 33.90.37	7.010,000,00 D	7.010,000,00 D	0,00	5.299.201,84 C	1.710.798,16 C	1.299.508,86 C	646.129,57 C	3.999.692,98 C	653.379,29 C	103,35
20002 250101 0.1.00.000000 33.90.39	13.320,000,00 D	9.954.616,00 D	759.593,87 C	5.623.472,14 C	3.571.549,99 C	1.073.753,98 C	763.826,62 C	4.549.718,16 C	309.927,36 C	74,95
20002 250101 0.1.00.000000 33.90.46	4.820,000,00 D	4.820,000,00 D	0,00	2.868.145,00 C	1.951.855,00 C	585.550,00 C	585.550,00 C	2.282.595,00 C	0,00	83,80
20002 250101 0.1.00.000000 33.90.47	10,000,00 D	10,000,00 D			10,000,00 C					
20002 250101 0.1.00.000000 33.90.49	146,000,00 D	146,000,00 D	0,00	104.000,00 C	42.000,00 C	22.209,34 C	11.861,07 C	81.790,66 C	10.348,27 C	94,57
20002 250101 0.1.00.000000 33.90.91	10,000,00 D	10,000,00 D			10,000,00 C					
20002 250101 0.1.00.000000 33.90.93	10,000,00 D	10,000,00 D			10,000,00 C					
20002 250101 0.1.00.000000 44.90.52	20,000,00 D	20,000,00 D	0,00	9.639,00 C	10.361,00 C			9.639,00 C		48,20